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SHAMSHER SINGH RAWAT (A P Secretariat)
Fri, Jul 23, 2021 09:27:09 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 46,10,99,000 **/-** (Rupees Forty six crore ten lakh ninety nine thousand) to Relief and Disaster Management Commissionerate **-** Orders - Issued

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FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No: 1725 **Dated:23-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance (BG.I) Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance (Budget.I) Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

5 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

6 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

7 . FMU0ASD(REV)/168/2019 @Computer NO-978173 , Finance (FMU-REV) Department , 19-07-2021

8 . REV10-14024/3/2019 @ Computer NO-966903 , Revenue (DM) Department , 27-06-2021

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Relief and Disaster Management Commissionerate is hereby issued a Budget Release Order For an amount of 46,10,99,000 **/- (**Rupees Forty six crore ten lakh ninety nine thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation towards pending bills and also upcoming bills in PMU & 6 PIUs so as to enable to arrange payments to the firms under the following HOAs.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Capacity Augmentation for Disaster Risk Management (PMU) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4250001010313280287	V	18.63	0.00	0.00	18.63	5.18	13.45	0.00
2	4250001010313520521	V	5,000.00	0.00	0.00	5,000.00	1,250.00	3,750.00	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
3	4250001010314280287	V	46.57	0.00	0.00	46.57	12.95	33.62	0.00
4	4250001010314520521	V	50.00	0.00	0.00	50.00	12.50	37.50	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Disaster Recovery Project -Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
5	4250001010315110111	V	10.00	0.00	0.00	10.00	2.49	7.50	0.01
6	4250001010315130131	V	1.00	0.00	0.00	1.00	0.25	0.75	0.00
7	4250001010315130133	V	5.00	0.00	0.00	5.00	1.25	3.75	0.00
8	4250001010315130134	V	40.00	0.00	0.00	40.00	10.00	30.00	0.00
9	4250001010315130135	V	5.00	0.00	0.00	5.00	1.25	3.75	0.00
10	4250001010315130136	V	15.00	0.00	0.00	15.00	3.75	11.25	0.00
11	4250001010315130137	V	3.00	0.00	0.00	3.00	0.75	2.25	0.00
12	4250001010315130138	V	1.00	0.00	0.00	1.00	0.25	0.75	0.00
13	4250001010315130139	V	1.00	0.00	0.00	1.00	0.25	0.75	0.00
14	4250001010315140141	V	9.00	0.00	0.00	9.00	2.25	6.75	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
15	4250001010315200201	V	10.00	0.00	0.00	10.00	2.50	7.50	0.00
16	4250001010315210213	V	15.00	0.00	0.00	15.00	3.75	11.25	0.00
17	4250001010315210215	V	5.00	0.00	0.00	5.00	1.25	3.75	0.00
18	4250001010315280287	V	931.22	0.00	0.00	931.22	258.99	672.23	0.00
19	4250001010315280288	V	0.50	0.00	0.00	0.50	0.13	0.37	0.00
20	4250001010315280289	V	18.63	0.00	0.00	18.63	5.18	13.45	0.00
21	4250001010315300304	V	0.50	0.00	0.00	0.50	0.13	0.37	0.00
		Total	**6,186.05**	**0.00**	**0.00**	**6,186.05**	**1,575.05**	**4,610.99**	**0.01**

The (Revenue Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

The Revenue (DM) Secretariat

The Relief and Disaster Management Commissionerate

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.